

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM**

TAXPAYER: \_\_\_\_\_  
UNIT NAME: \_\_\_\_\_  
INDUSTRY: \_\_\_\_\_

TAXPAYER NO: \_\_\_\_\_  
UNIT NUMBER: \_\_\_\_\_

|  | ACTUAL<br>2008 | PROJECTED<br>2009 | PROJECTED<br>2010 | PROJECTED<br>2011 |
|--|----------------|-------------------|-------------------|-------------------|
|--|----------------|-------------------|-------------------|-------------------|

| INCOME |   |  |            |            |
|--------|---|--|------------|------------|
| 1      | GROSS MINERAL SALES (attach schedule 1)                           |  |            |            |
| 2      | SELF CONSUMED MINERALS - REPRESENTATIVE SALES (attach Schedule 2) |  |            |            |
| 3      | SELF CONSUMED MINERALS - ALLOWABLE COSTS                          |  |            |            |
| 4      | PREMIUMS, BONUSES, SUBSIDIES                                      |  |            |            |
| 5      | INTEREST INCOME   |  |            |            |
| 6      | OTHER INCOME  |  |            |            |
| 7      | TOTAL GROSS INCOME (add line 1 through line 6)                    |  | XXXXXXXXXX | XXXXXXXXXX |

| ALLOWABLE COSTS |  |  |            |            |
|-----------------|--|--|------------|------------|
| 8               | MANAGEMENT SALARIES                                |  |            |            |
| 9               | LABOR  |  |            |            |
| 10              | PAYROLL TAXES AND BENEFITS                         |  |            |            |
| 11              | WORKMAN'S COMPENSATION INSURANCE                   |  |            |            |
| 12              | GENERAL INSURANCE                                  |  |            |            |
| 13              | TAXES:   |  |            |            |
|                 | SEVERANCE  |  |            |            |
|                 | SALES/USE  |  |            |            |
| 14              | SUPPLIES AND TOOLS                                 |  |            |            |
| 15              | UTILITIES  |  |            |            |
| 16              | MAINTENANCE AND REPAIRS                            |  |            |            |
| 17              | OFFICE AND ACCOUNTING                              |  |            |            |
| 18              | ENGINEERING  |  |            |            |
| 19              | SAMPLING AND ASSAYING                              |  |            |            |
| 20              | TREATMENT  |  |            |            |
| 21              | LEGAL FEES   |  |            |            |
| 22              | EXEMPT ROYALTIES (attach schedule 22)              |  |            |            |
| 23              | DEVELOPMENT  |  |            |            |
| 24              | FUEL   |  |            |            |
| 25              | TRANSPORTATION                                     |  |            |            |
| 26              | MISCELLANEOUS (attach schedule 26)                 |  |            |            |
| 27              | TOTAL ALLOWABLE COSTS (add line 8 through line 26) |  | XXXXXXXXXX | XXXXXXXXXX |
| 28              | NET REVENUE (line 7 minus line 27)                 |  | XXXXXXXXXX | XXXXXXXXXX |

| INCOME TAX CALCULATIONS AND CASH FLOWS |  |            |                   |            |
|--|--|------------|-------------------|------------|
| 29                                     | DEPRECIATION (deduct)  | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 30                                     | DEPLETION (deduct)   | XXXXXXXXXX |                   |            |
| 31                                     | AMORTIZATION (deduct)  | XXXXXXXXXX |                   |            |
| 32                                     | INTEREST (deduct)  | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 33                                     | TAXABLE INCOME (combine line 28 through line 32)                           | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 34                                     | FEDERAL INCOME TAX 35% (.35 times line 33)                                 | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 35                                     | TAXABLE INCOME LESS FEDERAL INCOME TAX (line 33 minus line 34)             | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 36                                     | STATE INCOME TAX 5% (.05 times line 35)                                    | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 37                                     | TAXABLE INCOME LESS STATE & FEDERAL INC TAX (line 35 minus line 36)        | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 38                                     | PROJECTED CAPITAL EXPENDITURE (deduct)                                     | XXXXXXXXXX |                   |            |
| 39                                     | CHANGE IN WORKING CAPITAL (may be an addition or a deduction)              | XXXXXXXXXX |                   |            |
| 40                                     | DEPRECIATION same as line 29 (add)   | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 41                                     | DEPLETION same as line 30 (add)  | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 42                                     | AMORTIZATION same as line 31 (add)   | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 43                                     | INTEREST same as line 32 (add)   | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 44                                     | RESIDUAL VALUE OF PERSONAL PROPERTY (enter in the final year of operation) | XXXXXXXXXX |                   |            |
| 45                                     | RESIDUAL VALUE OF REAL PROPERTY (enter in the final year of operation)     | XXXXXXXXXX |                   |            |
| 46                                     | CASH FLOW TO BE DISCOUNTED (combine line 37 through line 45)               | XXXXXXXXXX | XXXXXXXXXX        | XXXXXXXXXX |
| 47                                     | DISCOUNT/CAPITALIZATION RATE   | **         | PROPERTY TAX RATE | **         |

Discounted Cash Flows  
Adjusted Discount Rate=CAPITALIZATION RATE + EFFECTIVE TAX RATE  
Total Net Present Value

|  |       |
|--|-------|
|  | 0.00% |
|--|-------|

\*\* subject to change

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM**

TAXPAYER: \_\_\_\_\_  
UNIT NAME: \_\_\_\_\_

TAXPAYER NO: \_\_\_\_\_  
UNIT NUMBER: \_\_\_\_\_

| PROJECTED<br>2012 | PROJECTED<br>2013 | PROJECTED<br>2014 | PROJECTED<br>2015 | PROJECTED<br>2016 | PROJECTED<br>2017 | PROJECTED<br>2018 | PROJECTED<br>2019 |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

| INCOME |            |            |            |            |            |            |            |
|--------|------------|------------|------------|------------|------------|------------|------------|
| 1      |            |            |            |            |            |            |            |
| 2      |            |            |            |            |            |            |            |
| 3      |            |            |            |            |            |            |            |
| 4      |            |            |            |            |            |            |            |
| 5      |            |            |            |            |            |            |            |
| 6      |            |            |            |            |            |            |            |
| 7      | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

| ALLOWABLE COSTS |            |            |            |            |            |            |            |
|-----------------|------------|------------|------------|------------|------------|------------|------------|
| 8               |            |            |            |            |            |            |            |
| 9               |            |            |            |            |            |            |            |
| 10              |            |            |            |            |            |            |            |
| 11              |            |            |            |            |            |            |            |
| 12              |            |            |            |            |            |            |            |
| 13              |            |            |            |            |            |            |            |
| 14              |            |            |            |            |            |            |            |
| 15              |            |            |            |            |            |            |            |
| 16              |            |            |            |            |            |            |            |
| 17              |            |            |            |            |            |            |            |
| 18              |            |            |            |            |            |            |            |
| 19              |            |            |            |            |            |            |            |
| 20              |            |            |            |            |            |            |            |
| 21              |            |            |            |            |            |            |            |
| 22              |            |            |            |            |            |            |            |
| 23              |            |            |            |            |            |            |            |
| 24              |            |            |            |            |            |            |            |
| 25              |            |            |            |            |            |            |            |
| 26              |            |            |            |            |            |            |            |
| 27              | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 28              | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

| INCOME TAX CALCULATIONS AND CASH FLOWS |            |            |            |            |            |            |            |
|--|------------|------------|------------|------------|------------|------------|------------|
| 29                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 30                                     |            |            |            |            |            |            |            |
| 31                                     |            |            |            |            |            |            |            |
| 32                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 33                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 34                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 35                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 36                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 37                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 38                                     |            |            |            |            |            |            |            |
| 39                                     |            |            |            |            |            |            |            |
| 40                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 41                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 42                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 43                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 44                                     |            |            |            |            |            |            |            |
| 45                                     |            |            |            |            |            |            |            |
| 46                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 47                                     |            |            |            |            |            |            |            |

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM**

TAXPAYER: \_\_\_\_\_  
UNIT NAME: \_\_\_\_\_

TAXPAYER NO: \_\_\_\_\_  
UNIT NUMBER: \_\_\_\_\_

| PROJECTED<br>2020 | PROJECTED<br>2021 | PROJECTED<br>2022 | PROJECTED<br>2023 | PROJECTED<br>2024 | PROJECTED<br>2025 | PROJECTED<br>2026 | PROJECTED<br>2027 |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|

| INCOME |            |            |            |            |            |            |            |
|--------|------------|------------|------------|------------|------------|------------|------------|
| 1      |            |            |            |            |            |            |            |
| 2      |            |            |            |            |            |            |            |
| 3      |            |            |            |            |            |            |            |
| 4      |            |            |            |            |            |            |            |
| 5      |            |            |            |            |            |            |            |
| 6      |            |            |            |            |            |            |            |
| 7      | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

| ALLOWABLE COSTS |            |            |            |            |            |            |            |
|-----------------|------------|------------|------------|------------|------------|------------|------------|
| 8               |            |            |            |            |            |            |            |
| 9               |            |            |            |            |            |            |            |
| 10              |            |            |            |            |            |            |            |
| 11              |            |            |            |            |            |            |            |
| 12              |            |            |            |            |            |            |            |
| 13              |            |            |            |            |            |            |            |
| 14              |            |            |            |            |            |            |            |
| 15              |            |            |            |            |            |            |            |
| 16              |            |            |            |            |            |            |            |
| 17              |            |            |            |            |            |            |            |
| 18              |            |            |            |            |            |            |            |
| 19              |            |            |            |            |            |            |            |
| 20              |            |            |            |            |            |            |            |
| 21              |            |            |            |            |            |            |            |
| 22              |            |            |            |            |            |            |            |
| 23              |            |            |            |            |            |            |            |
| 24              |            |            |            |            |            |            |            |
| 25              |            |            |            |            |            |            |            |
| 26              |            |            |            |            |            |            |            |
| 27              | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 28              | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

| INCOME TAX CALCULATIONS AND CASH FLOWS |            |            |            |            |            |            |            |
|--|------------|------------|------------|------------|------------|------------|------------|
| 29                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 30                                     |            |            |            |            |            |            |            |
| 31                                     |            |            |            |            |            |            |            |
| 32                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 33                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 34                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 35                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 36                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 37                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 38                                     |            |            |            |            |            |            |            |
| 39                                     |            |            |            |            |            |            |            |
| 40                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 41                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 42                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 43                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 44                                     |            |            |            |            |            |            |            |
| 45                                     |            |            |            |            |            |            |            |
| 46                                     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 47                                     |            |            |            |            |            |            |            |

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM - SCHEDULES**

TAXPAYER: \_\_\_\_\_

TAXPAYER NO: \_\_\_\_\_

UNIT NAME: \_\_\_\_\_

UNIT NUMBER: \_\_\_\_\_

INDUSTRY: \_\_\_\_\_

Mine Life: \_\_\_\_\_ Total Reserves: \_\_\_\_\_

**SCHEDULE 1: GROSS MINERAL SALES RECEIPTS**

|                         | Actual 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------|-------------|------|------|------|------|------|------|
| Mineral Type            |             |      |      |      |      |      |      |
| Units Sold              |             |      |      |      |      |      |      |
| Gross Mineral Sales     |             |      |      |      |      |      |      |
| Mineral Type            |             |      |      |      |      |      |      |
| Units Sold              |             |      |      |      |      |      |      |
| Gross Mineral Sales     |             |      |      |      |      |      |      |
| Mineral Type            |             |      |      |      |      |      |      |
| Units Sold              |             |      |      |      |      |      |      |
| Gross Mineral Sales     |             |      |      |      |      |      |      |
| Total (enter on line 1) |             |      |      |      |      |      |      |

**SCHEDULE 2: SELF-CONSUMED MINERALS BASED ON REPRESENTATIVE SALES**

|                         |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Total (enter on line 2) |  |  |  |  |  |  |  |

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM - SCHEDULES**

**TAXPAYER:** \_\_\_\_\_

**TAXPAYER NO.:** \_\_\_\_\_

**UNIT NAME:** \_\_\_\_\_

**UNIT NUMBER:** \_\_\_\_\_

**INDUSTRY:** \_\_\_\_\_

**SCHEDULE 1: GROSS MINERAL SALES RECEIPTS**

|                         | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------|------|------|------|------|------|------|------|
| Mineral Type            |      |      |      |      |      |      |      |
| Units Sold              |      |      |      |      |      |      |      |
| Gross Mineral Sales     |      |      |      |      |      |      |      |
| Mineral Type            |      |      |      |      |      |      |      |
| Units Sold              |      |      |      |      |      |      |      |
| Gross Mineral Sales     |      |      |      |      |      |      |      |
| Mineral Type            |      |      |      |      |      |      |      |
| Units Sold              |      |      |      |      |      |      |      |
| Gross Mineral Sales     |      |      |      |      |      |      |      |
| Total (enter on line 1) |      |      |      |      |      |      |      |

**SCHEDULE 2: SELF-CONSUMED MINERALS BASED ON REPRESENTATIVE SALES**

|                         |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |  |
| Total (enter on line 2) |  |  |  |  |  |  |  |

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM - SCHEDULES**

**TAXPAYER:** \_\_\_\_\_

**TAXPAYER NO:** \_\_\_\_\_

**UNIT NAME:** \_\_\_\_\_

**UNIT NUMBER:** \_\_\_\_\_

**INDUSTRY:** \_\_\_\_\_

**SCHEDULE 1: GROSS MINERAL SALES RECEIPTS**

|                         | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|-------------------------|------|------|------|------|------|------|
| Mineral Type            |      |      |      |      |      |      |
| Units Sold              |      |      |      |      |      |      |
| Gross Mineral Sales     |      |      |      |      |      |      |
| Mineral Type            |      |      |      |      |      |      |
| Units Sold              |      |      |      |      |      |      |
| Gross Mineral Sales     |      |      |      |      |      |      |
| Mineral Type            |      |      |      |      |      |      |
| Units Sold              |      |      |      |      |      |      |
| Gross Mineral Sales     |      |      |      |      |      |      |
| Total (enter on line 1) |      |      |      |      |      |      |

**SCHEDULE 2: SELF-CONSUMED MINERALS BASED ON REPRESENTATIVE SALES**

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| Mineral Type            |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |
| Mineral Type            |  |  |  |  |  |  |
| Units Sold              |  |  |  |  |  |  |
| Computed Income         |  |  |  |  |  |  |
| Total (enter on line 2) |  |  |  |  |  |  |

**UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
2009 DISCOUNTED CASH FLOW (DCF)  
INCOME VALUATION FORM - SCHEDULES**

TAXPAYER: \_\_\_\_\_ TAXPAYER NO: \_\_\_\_\_

UNIT NAME: \_\_\_\_\_ UNIT NUMBER: \_\_\_\_\_

**SCHEDULE 4: ROYALTIES RECEIVED**

| NAME, ADDRESS & PHONE NUMBER OF PERSON LEASING PROPERTY | TONS MINED OR LEASE TERMS | AMOUNT RECEIVED |
|---|---------------------------|-----------------|
|   |                           |                 |
|   |                           |                 |
|   |                           |                 |
|   |                           |                 |
| Total (Should be included on line 4)                    |                           | \$              |

**SCHEDULE 22: ROYALTIES PAID**

| NAME, ADDRESS & PHONE NUMBER OF PROPERTY OWNER | TONS MINED OR LEASE TERMS | AMOUNT PAID |
|--|---------------------------|-------------|
|  |                           |             |
|  |                           |             |
|  |                           |             |
|  |                           |             |
|  |                           |             |
| Total (Should be included on line 22)          |                           | \$          |

**SCHEDULE 26: MISCELLANEOUS COSTS**

| DESCRIPTION              | AMOUNT PAID |
|--------------------------|-------------|
|                          |             |
|                          |             |
|                          |             |
|                          |             |
| Total (enter on line 26) | \$          |

**DEDUCTIBLES - PLEASE LIST (DO NOT INCLUDE IF YOU HAVE DEDUCTED A LEASE EXPENSE)**

| LICENSED MOTOR VEHICLES DESCRIPTION | DATE ACQUIRED | AMOUNT PAID (COST) | NET BOOK VALUE |
|-------------------------------------|---------------|--------------------|----------------|
|                                     |               |                    |                |
|                                     |               |                    |                |
|                                     |               |                    |                |
|                                     |               |                    |                |
|                                     |               |                    |                |

| DESCRIPTION OF ALL OTHER PRE-TAXED ITEMS | TAXABLE VALUE |
|--|---------------|
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |
|  |               |





Utah State Tax Commission  
Property Tax Division  
**2009 RETURN FOR ASSESSMENT**  
**ADDITIONS / DELETIONS OF LAND PARCELS**

Taxpayer Name: \_\_\_\_\_

Taxpayer No: \_\_\_\_\_

County Name: \_\_\_\_\_

Tax Area No: \_\_\_\_\_

Property Description

Addition:  Deletion:

Property Name: \_\_\_\_\_

Property No: \_\_\_\_\_

County Serial No: \_\_\_\_\_

Mining Claim Survey No: \_\_\_\_\_

Location : Township \_\_\_\_\_ Range \_\_\_\_\_ Section \_\_\_\_\_

Total Parcel Acreage: \_\_\_\_\_

Acreage Utilized for Mining: \_\_\_\_\_

**IF PURCHASED OR SOLD:**

Date Recorded By County: \_\_\_\_\_

County Book & Page or Entry No: \_\_\_\_\_

Purchase or Sale Price: \_\_\_\_\_

**IF LEASED OR USED:**

From Whom:  To Whom:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone No: \_\_\_\_\_

Fax No: \_\_\_\_\_

Email Address: \_\_\_\_\_

Date of Lease: \_\_\_\_\_

Terms of Lease: \_\_\_\_\_

One Additions/Deletions parcel per page.

Include only land used for mining on January 1, 2009 or in the mine plan.



Utah State Tax Commission  
Property Tax Division  
**2009 RETURN OF ASSESSMENT**  
**CONSTRUCTION WORK IN PROGRESS (CWIP) DETAIL**

**Taxpayer Name:**

**Taxpayer Number:**

| Description of Project(s) | Expected Date of Completion | Cost as of Jan. 1, 2009 | Location: Existing State-assigned Property Number or Description (PLSS, Township, Range, Section, QQ, etc.) |
|---------------------------|-----------------------------|-------------------------|---|
|                           |                             |                         |   |
|                           |                             |                         |   |
|                           |                             |                         |   |
|                           |                             |                         |   |
|                           |                             |                         |   |
|                           |                             |                         |   |
|                           |                             |                         |   |
|                           |                             |                         |   |

This schedule is considered as part of the Annual Return and is subject to the provisions mandated under Tax Commission Rule R884-24P-20 and Utah Code Ann. 59-2-201 and 59-2-301.



UTAH STATE TAX COMMISSION  
PROPERTY TAX DIVISION  
**2009 RETURN OF ASSESSMENT**  
**LEASED PERSONAL PROPERTY & IMPROVEMENTS**

Please list all leased assets on your mine site.

**TAXPAYER NAME:**  
**PROPERTY NAME:**  
**COUNTY:**

**STATE TAXPAYER NO:**  
**TAX AREA:**  
**PROPERTY NO:**

| Lessor Name, Address Telephone Number | Asset Description | Make | Model | Serial Number | Lease Number | Term of Lease Mths/Yrs | Lease payment per month | Lease Acquisition Date (Mo/Yr) | Original Cost of Equipment | Lessee Property Tax Liability Yes/No |
|---------------------------------------|-------------------|------|-------|---------------|--------------|------------------------|-------------------------|--------------------------------|----------------------------|--------------------------------------|
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |

| Lessor Name, Address Telephone Number | Asset Description | Make | Model | Serial Number | Lease Number | Term of Lease Mths/Yrs | Lease payment per month | Lease Acquisition Date (Mo/Yr) | Original Cost of Equipment | Lessee Property Tax Liability Yes/No |
|---------------------------------------|-------------------|------|-------|---------------|--------------|------------------------|-------------------------|--------------------------------|----------------------------|--------------------------------------|
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |
|                                       |                   |      |       |               |              |                        |                         |                                |                            |                                      |