

Certified Tax Rate Calculation

REAL PROPERTY VALUES						
	2017 Original	2016 Year End	Orig - Year End	% Change	Value Change	% Change
Real	420,802,489	413,327,819	7,474,650	1.81 %	5,814,340	1.41 %
(-) Incremental Value	485,820	425,800	60,020	14.10 %	Assessor NG	% Change
(=) Total Adjusted Value Real	420,316,649	412,902,019	7,414,630	1.80 %	1,660,310	0.40 %

CENTRALLY ASSESSED VALUES					BENCHMARK	
	2017 Original	2016 Year End	Orig - Year End	% Change		Value
Centrally Assessed	758,217,975	752,888,181	5,331,794	0.73 %	Benchmark (2017)	752,686,181
(-) Incremental Value	315,000	300,000	15,000	5.00 %	(-) 2016 Incremental Value	300,000
(=) Total Adjusted Value CA	757,902,975	752,388,181	5,516,794	0.73 %	(=) Adjusted Benchmark	752,386,181

PERSONAL PROPERTY VALUES				
	2016 Year End	2015 Year End	2016YE - 2015YE	% Change
Personal	94,274,047	73,721,014	20,553,033	27.88 %
(-) Incremental Value	11,562,283	9,500,000	2,062,283	21.71 %
(-) Semiconductor				
(=) Total Adjusted Value PP	82,711,764	64,221,014	18,490,770	28.79 %

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2017 Original	420,316,649
(-) 2016 Year End	412,902,019
(=) Orig - Year End	7,414,630
(-) Value Change	5,814,340
(=) Real New Growth	1,600,290

CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2017 Original	757,902,975
(-) Benchmark	752,388,181
(=) CA New Growth	5,516,794

PROJECT AREA NEW GROWTH	
Real	124,898
(+) Centrally Assessed	119,147
(+) Personal	3,122,412
(-) Project Area New Growth	3,388,457

NEW GROWTH TOTALS	
Real New Growth	1,600,290
(+) CA New Growth	5,516,794
(+) Project Area New Growth	3,388,457
(-) Eligible New Growth	7,117,084
(x) 5 Year Avg Collection Rate	94.56 %
(=) Collection Rate Adjusted Eligible New Growth	6,729,816

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	1,280,931,408
(-) Board of Equalization (BOE) Adjustment	132,151
(x) 5 Year Average Collection (2017/2016)	94.56 % / 95.51 %
(=) Proposed Tax Rate Value	1,182,211,777
(-) Collection Rate Adjusted Eligible New Growth	6,729,816
(=) Certified Tax Rate Value	1,175,481,961

Budget Code	Budget Name	2016 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2016 Year End Proposed Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Calculated Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
10	General Operations	\$ 1,352,331	0.001141	0.001145	-0.35 %	\$ 1,352,635	\$ 7,879	\$ 1,360,314						
30	Library	\$ 98,029	0.000083	0.000083	0.00 %	\$ 98,395	\$ 559	\$ 98,954						
540	Health	\$ 60,235	0.000051	0.000051	0.00 %	\$ 60,480	\$ 343	\$ 60,803						
950	Multicounty Assessing & Collecting	\$ 12,987		0.000011										
955	County Assessing & Collecting	\$ 498,052	0.000418	0.000420	-0.48 %	\$ 495,531	\$ 2,813	\$ 498,345						
		\$ 2,019,635	0.001693	0.001710	-0.21 %	\$ 2,007,021	\$ 11,394	\$ 2,018,415						

Revenue ÷ Value = Rate

$$\text{\$1,352,331} \div \text{1,185,481,862} = \text{.001141 (rounded)}$$